

**Transportation**

Transportation for AOC clients who have a documented medical appointment is offered through day and monthly bus passes and MITS vouchers for travel on the Fort Worth Transportation Authority. A contract with local transportation providers allows clients access to and from AOC for Medical Care and Treatment services and for clients living in Arlington to medical appointments in Fort Worth. Emergency cab vouchers are also available. Clients who live in Arlington also have access to Mission Arlington's van transportation to our office in Fort Worth.

**Information and Referral**

To increase information available to the public, AOC provides two telephone lines for general information and referrals in both English and Spanish, a local number and an "800" number available within Texas. Trained staff is available Monday through Friday, during business hours, to accept calls. Calls received after-hours are returned the next business day. AOC also hosts a website which provides general information in Spanish and English about HIV/AIDS, fact sheets, answers to frequently asked questions, and contacts via email. Our Arlington office is home to the AOC HIV/AIDS library.

**Youth Services**

Youth Services provide a variety of programs for children between the ages of four and eighteen who are either infected or affected by HIV/AIDS. Our "Kid's Korner" program allows children whose parents are shopping the nutrition center, in session with a counselor or medical case manager to have a safe, supervised place to play. "Camp Firelight" is held each summer for children ages 6-12, offering educational and recreational activities. Each Christmas, AOC's "Santa's Toy Store" provides holiday gifts and toys to HIV infected/affected children.

**Revenue Development, Special Events and Volunteers**

None of the services provided by AIDS Outreach Center could exist without the strong support of the Development team. This talented group works to sustain, improve and grow the agency and its ability to carry out our mission.

Of course, fund-raising is a vital component. Increasingly, public funding has decreased, grants have become more competitive and we have become more reliant upon contributions from corporations and individual donors. AIDS Outreach Center continues to build on the success of several major annual fund-raising events including the AIDS Walk Tarrant County, Designers Holiday Collection party and silent auction and An Evening at Jubilee Theatre. The agency participates in other partnership fund-raising events and friend-building efforts each year, including The Black Tie Dinner, an elegant sit-down dinner for 3000+ guests featuring a live and silent auction, and Lone Star Ride Fighting AIDS Bike Ride. All special events endeavor to raise revenue and at the same time increase awareness about HIV/AIDS and the services AOC provides.

In no small part we are able to accomplish what we do with the help of our over 300 volunteers. These committed, dedicated and talented individuals assist us in many key aspects of the daily operation of the agency and our fund-raising events. Their contribution of time and talent never shows up on an agency spreadsheet but is nonetheless invaluable and one of AIDS Outreach Center's greatest assets.

*The success for many client programs depends on the dedicated help of men and women, just like you, volunteering their time. In the 2007-2008 fiscal year, over 300 volunteers donated 10,057 hours of their time at a dollar value of \$ 188,594.*

**2008 AIDS WALK  
RED RIBBON SPONSOR**

**American Airlines** - Graham & Carter Holiday Family Foundation

**CLEAR CHANNEL** - CLEAR CHANNEL

**102.1** - 106.1 - PRIDE

**GCG** - **Weekly**

**GOLD SPONSOR**

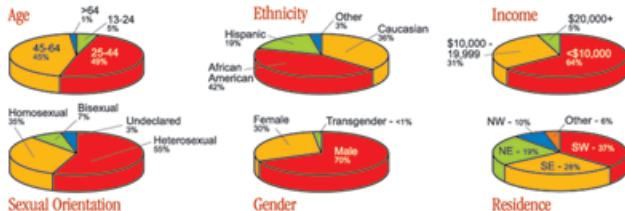
**NORDSTROM**

**SILVER SPONSOR**

Fulcrum Group  
Glowline/Edline  
Joy CM Ranch, LLC  
JPS Health Network - Partners for Health  
Pier 1 Imports  
The Courtyard Villa  
The Four House  
Tommy's Hotburger Grill

**BRONZE SPONSOR**

Ben E Keith Beverage Co  
Capitol One Bank  
Cook Children's Medical Center  
Harris Methodist Hospital  
Imaging Radiology Associates  
Sister Flooring  
Shree  
Tarrant County Stonewall Democrats  
Unity Church

**Youth and Children's Services**

Program	Families	Children
Kid's Korner		118
HIV Kids Support Group		26
Camp Firelight		65
Santa's Toy Store	68	153

**Sandy Lanier Nutrition Center**

Clients - 702	Shopping Trips - 11,484
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**Nutrition Counseling**

Clients - 563	Client Hours - 667
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**Care & Treatment Management**

Clients - 1266	Client Hours - 5,383
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**HIV Prevention & Risk Reduction Counseling**

Clients - 1398	Client Sessions - 1,620
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**Mental Health**

Clients - 168	Client Hours - 1,347
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**Psychosocial**

Clients - 157	Client Hours - 936
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**Transportation**

Clients - 400	Client Trips - 18,693
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**Outreach**

Clients - 202	Individual Contacts - 324
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**Health Insurance Assistance**

Clients - 255	Payments - 8,308
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**Client Advocacy**

Clients - 299	Client Hours - 418
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**Emergency Financial Assistance**

Clients - 42	Payments - 77
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**House Assistance**

Clients - 106	Payments - 718
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**Legal Services**

Legal Services are provided on-site through a collaboration with Legal Hoploc of Texas.

**2008 Financials****ASSETS**

Cash & Cash Equivalents	246,806
Government Grant Receivables	468,771
United Way & Other Receivables	30,974
Inventory - Nutrition Center	6,316
Prepaid Expenses	1,620
Property & Equipment, Net	19,149
Deposits	7,850
<b>Total Assets</b>	<b>781,486</b>

**LIABILITIES**

Accounts Payable & Accrued Liabilities	45,120
Accrued Salaries & Benefits	46,536
<b>Total Liabilities</b>	<b>91,656</b>

**NET ASSETS**

Unrestricted	642,970
Temporarily Restricted	46,860
<b>Total Net Assets</b>	<b>689,830</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>781,486</b>

**REVENUE**

United Way Allocations	147,690
Fund-raising & Special Events	432,529
Government Grants	2,256,395
Program Fees & Misc. Revenue	7,330
Interest Income	8,373
Net Assets Released from Restrictions	3,140
<b>Total Revenue</b>	<b>2,855,457</b>

**EXPENSES**

Program Services	2,207,059
Management & Administrative	339,854
Development	211,205
<b>Total Expense</b>	<b>2,758,096</b>
<b>Net Assets</b>	<b>94,221</b>
<b>Net Assets - Beginning of Fiscal Year</b>	<b>595,609</b>
<b>Net Assets - Ending of Fiscal Year</b>	<b>689,830</b>